

Grantee: State of Georgia

Grant: B-08-DI-13-0001

July 1, 2010 thru September 30, 2010 Performance Report



Grant Number:

B-08-DI-13-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Georgia

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$5,210,779.00

Grant Status:

Active

QPR Contact:

Steed Robinson

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$5,210,779.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The purpose of the Disaster Recovery funds is to provide for disaster relief of unmet needs resulting from severe weather in the state that occurred during 2008, for which the President declared a major disaster under Title IV of the Stafford Disaster Relief Act. The 2008 federally designated areas eligible for assistance include the counties (and cities within eligible counties) designated pursuant to FEMA designation 1750 (3/20/08) for severe storms and tornadoes which include Bartow, Burke, DeKalb, Floyd, Fulton, Jefferson, and Polk Counties and FEMA designation 1761 (5/23/08) for severe storms and flooding which include Bibb, Carroll, Crawford, Douglas, Emanuel, Glynn, Jefferson, Jenkins, Johnson, Laurens, McIntosh, Treutlen, Twiggs, and Wilkinson Counties.

Recovery Needs:

Note: The State of Georgia Action Plan For CDBG Supplemental Disaster Recovery Funds has been submitted to HUD and is also available on the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/cdbg2008disaster.asp>. Georgia's unmet needs from the 2008 presidentially declared disasters include long-term recovery needs in the areas of multi-family and single-family housing development as well as infrastructure development. Critical areas also include removal of slum and blight that is the needed precursor to redevelopment and sustained economic recovery. In some cases in Georgia, 2008 disasters were compounded by flooding in 2009, making disaster preparation/prevention in these areas even more important. DREF funding will allow Georgia to move forward with both aspects disaster recovery--long-term recovery via reinvestment and planning toward better preparation/prevention when future events occur. Below outlines the specific disaster damage estimates and the need gap remaining to be addressed. In 2008 Georgia had two large natural disasters. The first, DR 1750 in March, involved a system of severe storms and tornadoes that caused damage across three counties. Estimated insured losses from the Georgia Commissioner of Insurance reached \$250 million. The Georgia Emergency Management Agency states that there were \$35.8 million in Public Assistance Awards and \$5.7 million in Individual Assistance Awards. With \$250 million in damage and \$41.5 million in awards, unmet needs are \$208.5 million.

In May of 2008 the second set of storms and tornadoes hit Georgia, DR 1761. The Georgia Insurance Commissioner's Office first estimated damage at \$50 million, but soon revised that upward to \$100 million in insured losses. The Georgia Emergency Management Agency reports \$25.8 million in Public Assistance Awards and \$4.4 million in Individual Assistance Awards. With \$100 million in damages and \$30.2 million in assistance, unmet needs are \$69.8 million.

Between the two disasters there was an estimated \$350 million in damage and \$71.7 million in assistance leaving a total of \$278.3 million in unmet need.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$4,403,700.00

Total Budget

\$0.00

\$4,403,700.00

Total Obligated

\$0.00

\$23,000.00

Total Funds Drawdown

\$0.00

\$7,654.49



Program Funds Drawdown	\$0.00	\$7,654.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		17.87%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$781,616.85	\$0.00
Limit on Admin/Planning	\$521,077.90	\$7,654.49
Limit on State Admin	\$0.00	\$7,654.49

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$583,607.25	\$80,500.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,605,389.50	\$632,018.00

Overall Progress Narrative:

**Cartersville grantee (09DR1-x-008-2-5186) -- continued the process of clearing special conditions in order to allow full implementation of proposed activities. DCA has under review proposed subrecipient agreement and loan documents. **Macon/Bibb County grantee (09DR1-z-011-2-5212) -- awarded grant in the amount of \$1,500,000 on 7/23/2010 for disaster related activities. Grantee is in the process of reviewing award conditions.

**Atlanta grantee (09DR1-x-060-2-5189) -- DCA has under review proposed subrecipient agreement and loan documents. **Brunswick grantee (09DRh-x-063-2-5214) -- awarded grant in the amount of \$750,000 on 8/13/2010 for disaster related activities. Grantee has accepted the award and DCA has provided technical assistance to assist in clearing grant conditions.

**Other progress -- DCA submitted an updated Action Plan amendment via DRGR in order to apply for an additional \$640,000 in Disaster Recovery Enhancement Fund (DREF) dollars. DCA also has under review two additional disaster recovery grant applications that are pending decisions on the availability of DREF dollars.

Project Summary

Project #, Project Title

	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 - Acq/Disp, Acquisition / Disposition	\$0.00	\$491,372.00	\$0.00
02-Clearance, Clearance / Site Development	\$0.00	\$61,100.00	\$0.00
03-Rehab, Rehabilitation	\$0.00	\$801,933.00	\$0.00
04-Const, New Construction	\$0.00	\$2,347,836.00	\$0.00
09-Admin, Administration	\$0.00	\$228,538.00	\$7,654.49
9999-Planning, 9999-Planning	\$0.00	\$640,000.00	\$0.00



